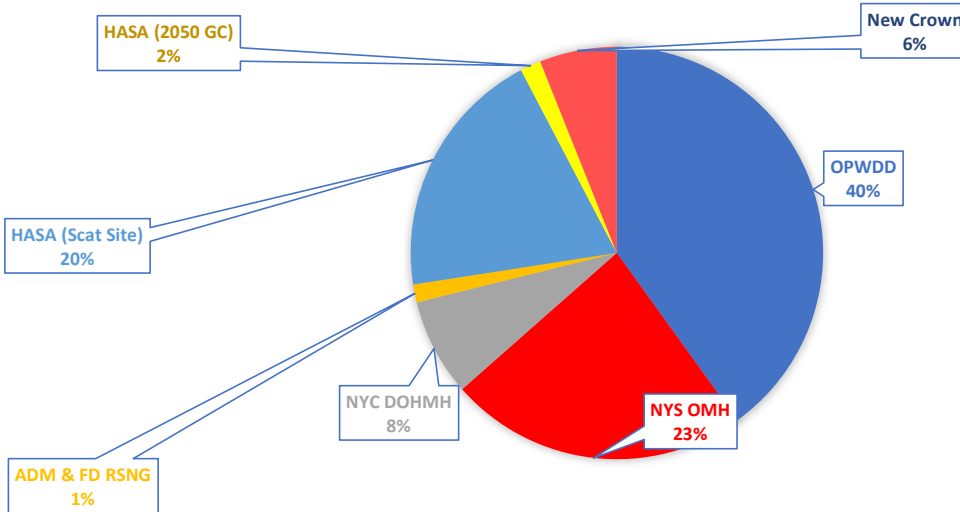
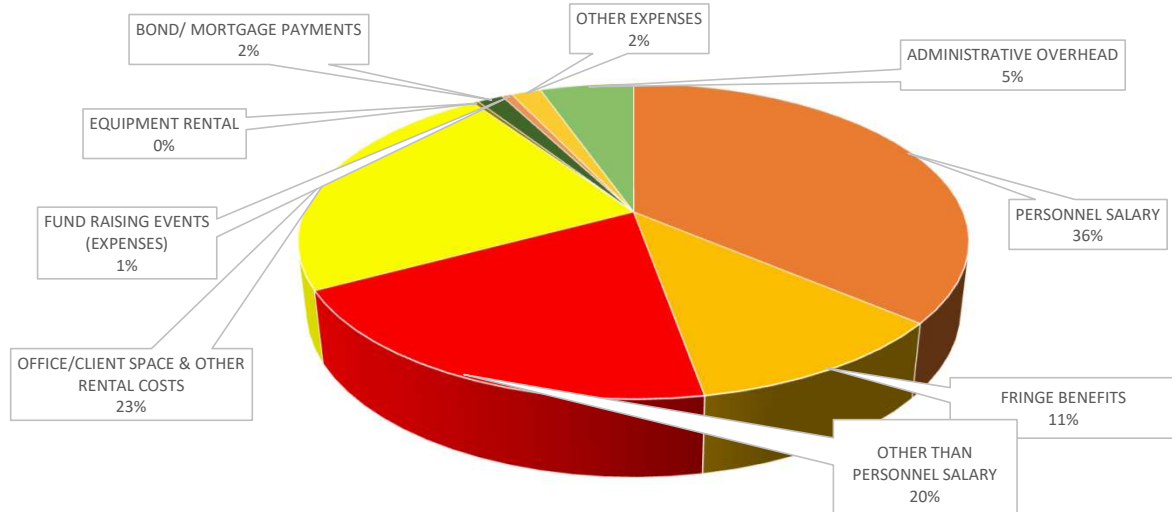


FY 25-26 OPERATING REVENUE



FY 25 -26 OPERATING EXPENSES



- PERSONNEL SALARY
- FRINGE BENEFITS
- OTHER THAN PERSONNEL SALARY
- OFFICE/CLIENT SPACE & OTHER RENTAL COSTS
- EQUIPMENT RENTAL
- BOND/ MORTGAGE PAYMENTS
- FUND RAISING EVENTS (EXPENSES)
- OTHER EXPENSES
- ADMINISTRATIVE OVERHEAD