## UNIQUE PEOPLE SERVICES, INC 4234 VIREO AVE BRONX, NY 10470

FY 20-21 Operating Budget		%
OPWDD	10,940,434	35%
NYS OMH CONTRACT	4,460,340	14%
NYS OMH MORTGAGE	747,704	2%
HASA CONTRACT	9,524,833	31%
NYC DOHMH	1,431,498	5%
PARTICIPANT FEES	2,125,485	7%
DONATIONS	150,000	0%
LITC SERVICES	864,840	3%
OTHER REVENUE	125,000	0%
HOPWA	510,416	2%
Total Revenue	30,880,550	100%
Expenses		
Salaries	10,007,785	32%
Fringe Benefits	2,502,000	8%
Office Rent	579,282	2%
Clients Rent	5,796,746	19%
Maintenance & Repairs	2,750,000	9%
Program Supplies	3,750,000	12%
Equipment Rental	895,000	3%
Furniture & Equipment	1,875,299	6%
Office Supplies	695,000	2%
Miscellaneous Expense	125,000	0%
Administrative Overhead	1,904,438	6%
Total Expenses	30,880,550	100%

Net Income/Deficit



