

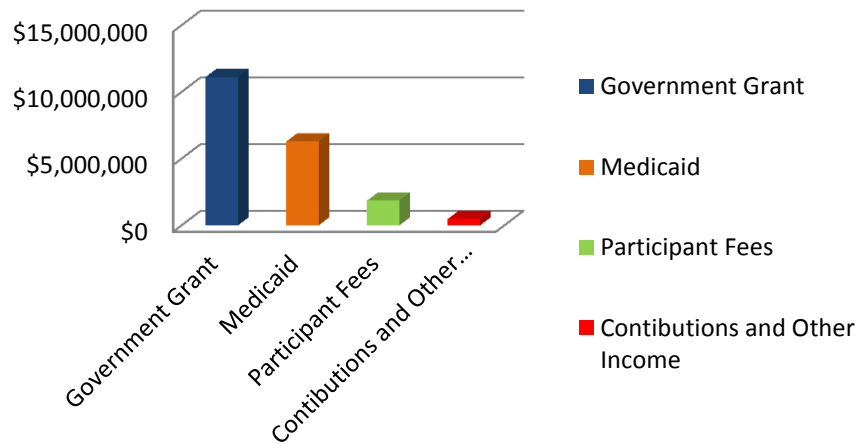


Unique People Services 2016 Financial Highlights

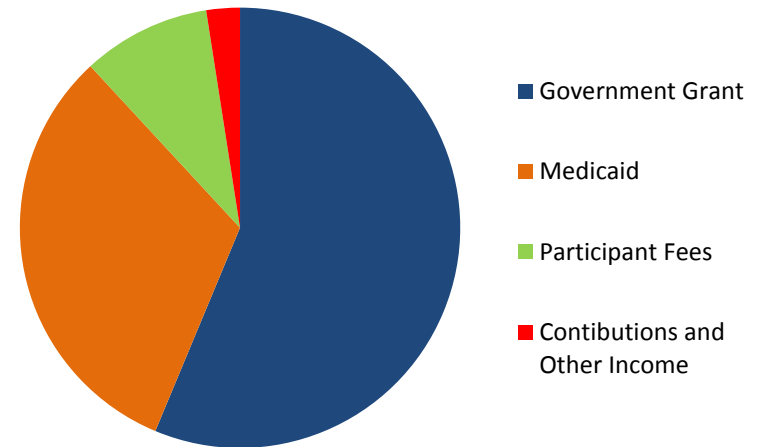
Revenue

Source	Dollar	Percentage
Government Grant	\$11,129,542	56%
Medicaid	\$6,293,978	32%
Participant Fees	\$1,863,202	9%
Contributions and Other Income	\$486,832	2%
Total Revenue	\$19,773,554	
2016 Revenue Growth	(\$470,764)	-2%

2016 Revenue in Dollars



2016 Revenue In Percentage



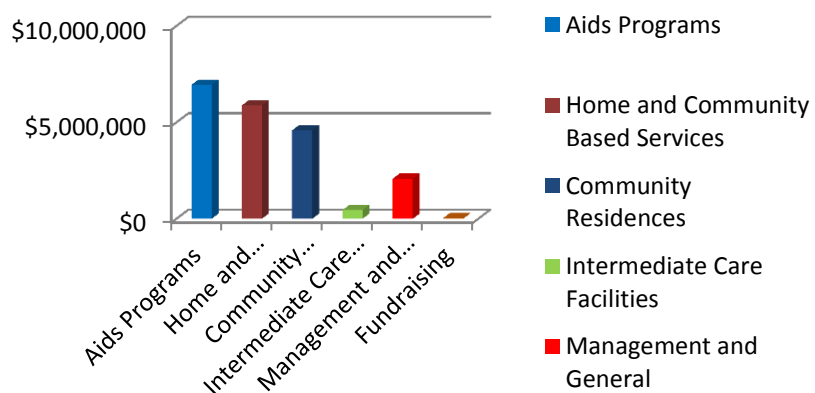


Unique People Services 2016 Financial Highlights

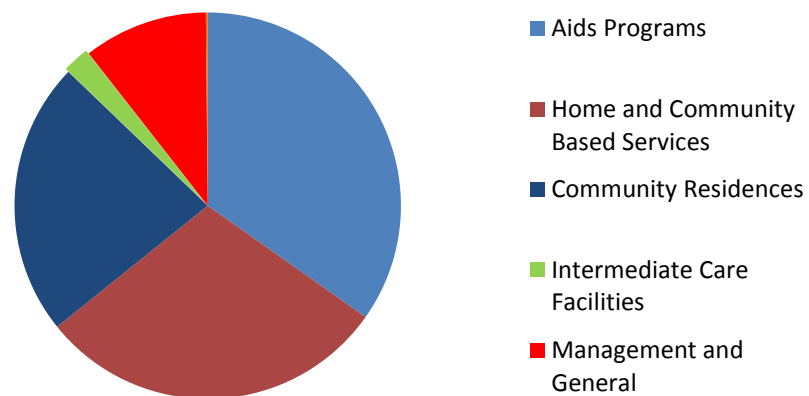
Expenses

Programs	Dollar	Percentage
Aids Programs	\$6,945,136	35%
Home and Community Based Services	\$5,877,302	29.4%
Community Residences	\$4,585,203	23%
Intermediate Care Facilities	\$449,316	2%
Total Programmatic Expenses	\$17,856,957	
Other Expenses		
Management and General	\$2,078,490	10.4%
Fundraising	\$31,077	0.2%
Total Operating Expenses	\$19,966,524	

2016 Expenses in Dollars



2016 Expenses in Percentage



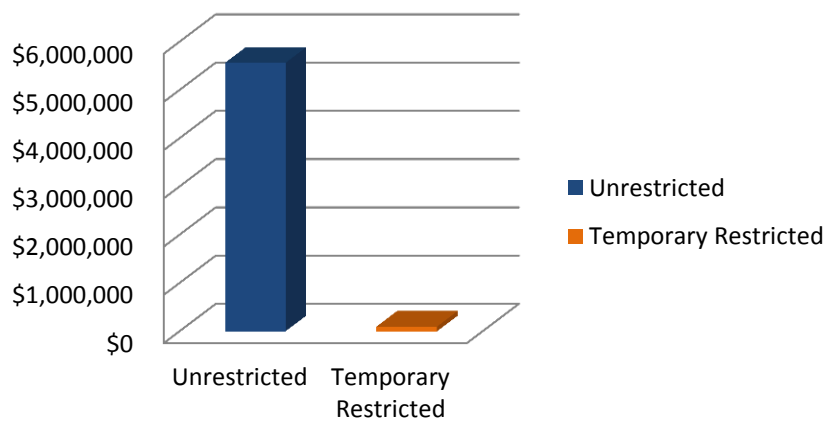


Unique People Services 2016 Financial Highlights

Assets

Asset	Dollar	Percentage
Unrestricted	\$5,561,921	98%
Temporary Restricted	\$97,250	2%
Total Assets	\$5,659,171	

2016 Assets in Dollars



2016 Assets In Percentage

